

DRAFT
Procedural Guide
for the
ROBERTI-Z'BERG-HARRIS URBAN OPEN
SPACE AND RECREATION GRANT PROGRAM

URBANIZED AREA
NEED-BASIS (COMPETITIVE) GRANTS

Under the
California Clean Water, Clean Air, Safe Neighborhood Parks, and
Coastal Protection Act of 2002

May 21, 2003

State of California – The Resources Agency
DEPARTMENT OF PARKS AND RECREATION



Creating Community through People, Parks and Program

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**STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION**

DEPARTMENT MISSION

The mission of the California Department of Parks and Recreation is to provide for the health, inspiration and education of the people of California by helping to preserve the state's extraordinary biological diversity, protecting its most valued natural and cultural resources, and creating opportunities for high-quality outdoor recreation.

THE OFFICE OF GRANTS AND LOCAL SERVICES MISSION STATEMENT

The Mission of the Office of Grants and Local Services is to address California's diverse recreational, cultural and historical resource needs by developing grant programs, administering funds, offering technical assistance, building partnerships and providing leadership through quality customer service.

THE OFFICE OF GRANTS AND LOCAL SERVICES VISION GOALS

The Office of Grants and Local Services would like to be known as:

- A leader among park and recreation professionals.
- Proactive in anticipating public park and recreation needs and how new legislation and grant programs could best meet these needs.
- Honest, knowledgeable and experienced grant administration facilitators.
- Sensitive to local concerns while mindful of prevailing laws, rules and regulations.
- Perceptive to opportunities for partnerships, growth and renewal where few existed before.
- Committed to providing quality customer service in every interaction and transaction.
- Responsive to the needs of applicants, grantees, non-profit organizations, local governments, legislative members, and department employees.

INTRODUCTION

The intent of this guide is to assist with the application and administration process for the Roberti-Z'Berg-Harris Urbanized Area Need-Basis Grant Program. The following guidelines contain elements of the Resources Bond Act of 2002 programs administered by the Department of Parks and Recreation, Office of Grants and Local Services.

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I. DEFINITIONS

Capitalized words and terms, other than the first word of each sentence, appear in these guidelines. Unless otherwise stated, the terms used in this Procedural Guide shall have the following meanings:

Acquisition- To obtain fee title or a lesser interest in real property, including specifically, a conservation easement or development rights. Leases or rentals do not constitute acquisition. Land or interests in land acquired with Bond Act funds shall be acquired from a willing seller. All acquisitions shall be in perpetuity.

Allocation - A distribution of funds by the Department, or an expenditure limit established for one or more Projects.

Applicant - An agency or organization requesting funding from a grant program administered by the Department.

Application -The individual Application Form and its required attachments for grants pursuant to the enabling legislation and/or program.

Appropriation - A Legislative budget authorization from a specific fund to a specific agency or program to make expenditures or incur obligations for a specific purpose and period of time.

At-Risk Youth - Persons who have not attained the age of 21 years and are at high risk of being involved in, or are involved in, one or more of the following: gangs, juvenile delinquency, criminal activity, substance abuse, adolescent pregnancy, or school failure or dropout.

Bond Act - The California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002.

Capital Improvement - Projects that utilize expenditures for Acquisition, Development, or both, of land and/or facilities to improve the property's usage and access for park and recreation purposes. Funds for Development shall be used only for permanent or fixed features of the property.

CEQA - The California Environmental Quality Act as stated in the *Public Resources Code* Section 21000 et. Seq.; Title 14 *California Code of Regulations* Section 15000 et. Seq. CEQA is a law establishing policies and procedures that require agencies to identify, disclose to decision makers and the public, and attempt to lessen significant impacts to environmental and Historical Resources that may occur as a result of the agency's proposed Project.

Competitive Grant - See definition for "Need Basis Grant".

Contract - An agreement between the Department and the Grantee specifying the payment of funds by the Department for the performance of the Project Scope within the Project Performance Period by the Grantee.

Department - The California Department of Parks and Recreation.

Development - Including, but is not limited to, improvement, Rehabilitation, restoration, enhancement, Preservation, protection and interpretation.

Director - The Director of the California Department of Parks and Recreation.

District:

- Regional park Districts formed under Article 3 (commencing with Section 5500) of Chapter 3 of the Public Resources Code,
- Recreation and park Districts formed under Chapter 4 (commencing with Section 5780) of the Public Resources Code,
- Any public utility District formed under Division 7 (commencing with Section 15501) of the Public Utilities Code in a Nonurbanized Area that employs a full-time park and recreation director and offers year-round park and recreation services on lands and facilities owned by the District.
- Any community services District formed under Division 3 (commencing with Section 61000) of Title 6 of the Government Code in a Nonurbanized Area which is authorized to provide public recreation as specified in subdivision (e) of Section 61600 of the Government Code.
- Any memorial District formed under Chapter 1 (commencing with Section 1170) of Division 6 of the Military and Veterans Code that employs a full-time park and recreation director and offers year-round park and recreation services on lands and facilities owned by the District.
- The Malaga County Water District exercising powers authorized under Section 31133 of the Water Code.
- Any county service area, or zone therein, within the County of San Bernardino which is empowered to provide public park and recreation services pursuant to Chapter 2.2 (commencing with Section 25210.1) of Part 1 of Division 2 of Title 3 of the Government Code, which is actually providing public park and recreation services, and which was reorganized prior to January 1, 1987, from a park and recreation district to a county service area or zone.

Force Account - Project work performed by a Grantee's own work force. Force Account expenses are eligible costs for reimbursement or Match.

Grantee - An entity that has a Contract for grant funds.

Heavily Urbanized Area - A large city with a population of 300,000 or more and a large county or regional park District with a population of 1,000,000 or more, as determined by the Department of Finance based on the 2000 Census.

Historical Resource - Includes, but is not limited to, any building, structure, site, area, place, artifact, or collection of artifacts that is historically or archaeologically significant in the cultural annals of California.

Innovative Recreation Program - Specially designed, creative social, cultural, and human service activities which by their nature are intended to respond to the unique and otherwise unmet recreation needs of special urban populations, including, but not limited to, senior citizens, individuals with disabilities, chronic and "new" poor, single parents, "latchkey" children, and minorities. The term includes special transportation programs designed to facilitate access of these groups to parks and recreational programs and facilities.

Jurisdiction - The legal boundary of the grant Applicant, i.e. the city, county, District.

Local Agency - A city or recreation and park District that is eligible for the Roberti-Z'Berg-Harris Urbanized Area Need Basis Program.

Match - The Applicant's monetary or non-monetary contributions to the Project, in addition to the State Grant Amount. The requested State Grant Amount must be matched by monetary or non-monetary contributions including, but not limited to, the value of the following:

- Currency, checks, or other representations of legal tender;
- In-Kind contributions (goods and/or volunteer services) applied to the specific Project during the Project Performance period, including, but not limited to, equipment, consumable supplies, volunteer services and/or labor, and free or reduced-cost use of lands, facilities, or equipment;
- Force Account labor (Applicant's employees);
- Real property donated for the Project if the recreation Development is to occur on the property and if the Applicant does not take title to the property until after the Appropriation date. The value of the matching donation will be determined by review of the appraisal. (Match does not include rental and lease costs.)

Need-Basis Grant - The Allocation of monies for one or more Projects for the Acquisition or Development of recreational lands and facilities on a Project-by-Project basis, based upon need, through a competitive process. (Same as a “Competitive Grant.”)

Nonurbanized Area - Any city, county, or District which does not qualify as an Urbanized Area or Urbanized County under the definitions in Section 5621 (c) of the Public Resources Code.

Preservation - Identification, evaluation, recordation, documentation, interpretation, protection, Rehabilitation, restoration, stabilization, Development, and reconstruction, or any combination or those activities. The Bond Act funds may only be used for Capital Improvement.

Private or Nonstate Sources - Cash donations, gifts of real property, volunteer services, free or reduced cost of lands, facilities, equipment, and bequests and earnings from wills, estates, and trusts. Funds from nonstate sources means funds from the federal government and local public agencies other than the Applicant.

Project - The Acquisition, Development, enhancement, Rehabilitation, restoration, or other activity to be accomplished with Bond Act funds and required Match, as applicable.

Project Grant Amount - The amount of Grant funds assigned to a specific Project.

Project Officer- An employee of the Department who acts as a liaison with the Applicants or Grantees and administers grant funds, ensures compliance with guidelines and grant Contract.

Project Performance Period -The period of time that the grant funds are available, the time in which all costs must be incurred, and the Project must be completed, billed and paid. Only eligible costs incurred during the Project Performance Period will be paid.

Project Scope -The description or activity of work to be accomplished on the Project, as described in the Application form, utilizing grant funds and required Match, as applicable.

Rehabilitation - Renovation to a park and recreation facility to return it to its original or ‘near’ original purpose.

RZH - The Roberti-Z’Berg-Harris Urban Open-Space and Recreational Program Act (Chapter 3.2 (commencing with Section 5620)) of the Public Resources Code.

Safety - Design and construction of facilities to optimize for safe conditions for park and recreation users. It does not include operating costs for law enforcement.

Special Major Maintenance Project - A Rehabilitation or refurbishing activity performed on an annual or more infrequent interval, excluding Capital Improvements and routine or other regularly scheduled and performed tasks such as grounds mowing, hedge trimming, garbage removal, and watering. Special Major Maintenance Project includes activities which will reduce energy requirements to operate recreational lands or facilities.

Project Grant Amount - The amount of Grant funds assigned to a specific Project.

Urbanized Area - A central city or cities and surrounding closely settled territory, as determined by the Department of Finance based on the 2000 Census.

Urbanized County - Any county with a population of 200,000 or more, and less than one million as determined by the Department of Finance based on the 2000 Census.

Note: Authority cited: Sections 5096.624 and 5625, Public Resources Code. Reference: Sections 5096.605, 5096.606, 5621, 5627, and 5630.5, Public Resources Code.

II. GENERAL INFORMATION

Bond Act Intent

The California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 is intended for the acquisition and development of the state park system; for the acquisition and development of neighborhood, community, and regional parks and recreational areas; for land, air, and water conservation programs including acquisition for those purposes; and for the acquisition, restoration, preservation and interpretation of California's historical and cultural resources.

Water Conservation Measures

The Department recommends that Grant recipients consider water conservation measures as part of bond funded Projects.

Re-Use of Existing Buildings

The Department recommends that grant recipients consider refurbishing and rehabilitating existing building for new uses appropriate to this grant program.

Funds Reverting to the Legislature

Any grant funds that are not encumbered within 3 years and expended by the Grantee within 8 years from the date of Appropriation shall revert to the fund and be available for Appropriation by the Legislature for one or more of the local assistance programs that the Legislature determines to be the highest priority statewide.

Legal Requirements

The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities.

Site Visits

The Grantee shall permit site visits, including a final inspection of the Project lands or facilities acquired or developed using Bond Act funds, to determine if the work performed is in accordance with the approved Project Scope.

Accounting Requirements

Grantees shall maintain an accounting system that does the following:

- Accurately reflects fiscal transactions, with the necessary controls and safeguards;
- Provides good audit trails, especially the source documents (purchase orders, receipts, progress payments, invoices, time cards, cancelled warrants, warrant numbers, etc.); and
- Provides accounting data so the total cost of each individual Project can be readily determined.
- All Project records must be retained for at least three years following the final payment of grant funds or one year following an audit.

State Audit

Projects are subject to audit by the Department for three years following the final payment of grant funds. The audit shall include all books, papers, accounts, documents, or other records of the Grantee as they relate to the Project for which the funds were granted. The Grantee shall provide the following:

- Project records, including the source documents and cancelled warrants, readily available to the Department.
- An employee having knowledge of the Project to assist the Department's auditor.
- A copy of any document, paper, record, or the like requested by the Department.
- All Project records must be retained for at least three years following the final payment of grant funds or one year following an audit whichever is later.

Note: Authority cited: Sections 5096.624 and 5625, Public Resources Code. Reference: Sections 5096.610, 5096.633, and 5096.689, Public Resources Code.

III. RZH URBANIZED AREA NEED-BASIS (COMPETITIVE) PROGRAM DESCRIPTION

Program Intent

The RZH Grant Program is intended to meet the urgent need for safe, open, and accessible local park and recreational facilities for increased recreational opportunities that provide positive alternatives to social problems.

As a means of addressing these critical neighborhood park needs, the 2002 Bond Act provides \$186.7 million in funds to implement the RZH Program. \$3.7 million of these funds will be awarded on a competitive basis to cities with populations less than 300,000 located in Urbanized Areas and recreation and park Districts in Urbanized Areas.

RZH grants shall be expended for high-priority Projects that satisfy the most urgent park and recreation needs, with emphasis on unmet needs in the most heavily populated and most economically disadvantaged areas within each Jurisdiction. RZH grants to cities and recreation and park Districts are intended to supplement -- not supplant -- local expenditures for park and recreation facilities. They are not to diminish in any way the current efforts for providing park and recreation services.

The Bond Act encourages collaboration (partnerships) on Projects.

Eligible Projects

The following types of Projects are eligible for funding. The Local Agency shall adhere to the conditions that apply to these Projects.

1. Acquisition

- Open space areas.
- Historic sites and structures (see page 9, Historic Preservation Project Requirements).
- Lands and structures to be converted to recreation use.

Acquisition may include developed or undeveloped parcels, fee title, less than fee title, such as easements, rights of way, riparian rights, or any interest sufficient to accomplish Project goals. Priority consideration should be given to Projects with ready access to large numbers of the immediate population. Property obtained under the state grant program must comply with provisions of Chapter 16, Sec. 7260 of Div. 7, Title 1 of the Government Code, and state procedures established by the Department. Land or interests in land acquired with Bond Act funds shall be acquired from a willing seller.

Special circumstances apply if the Project involves the Acquisition of agricultural lands or has an impact on those lands (see page 26, Agricultural Land Issues).

2. Development/Rehabilitation

- Preservation, Rehabilitation, or restoration of historic sites or structures if they are in a park and recreation area (see page 9, Historic Preservation Project Requirements).
- Development of a park or recreational facility that meets an identifiable recreation need.
- Rehabilitation of park, recreation, or historical facilities that are no longer fully serviceable, and that, when rehabilitated, provide expanded or additional recreation or historical opportunities.

Adequate tenure to the property is required for Development/Rehabilitation Projects. Adequate tenure means the Applicant owns the land or holds a lease or other long-term interest that is satisfactory to the Department (see page 25, Land Tenure Requirements).

3. Special Major Maintenance

Eligible Special Major Maintenance Projects include Rehabilitation or refurbishing activities performed on an annual or more infrequent interval, excluding Capital Improvements and routine or other regularly scheduled and performed tasks such as grounds mowing, hedge trimming, garbage removal and watering. Special Major Maintenance Projects include activities that will reduce energy requirements to operate recreational lands or facilities. Frequent and routine operation and maintenance, including costs for equipment and personnel, are not eligible. Special Major Maintenance Projects must be used at parks that were acquired or developed with funds from the RZH Program. No more than 30% of the grant amount may be used for Special Major Maintenance or Innovative Recreation Programs, or a combination of both.

4. Innovative Recreation Program

Specially designed, creative social, cultural, and human service activities which by their nature are intended to respond to the unique and otherwise unmet recreation needs of special urban populations, including, but not limited to, senior citizens, individuals with disabilities, chronic and "new" poor, single parents, "latchkey" children, and minorities. The term includes special transportation programs designed to facilitate access of these groups to parks and recreational programs and facilities. No more than 30% of the grant amount received may be used for Special Major Maintenance or Innovative Recreation Programs, or a combination of both.

Historic Preservation Project Requirements

Projects for Acquisition, Preservation, Rehabilitation, or restoration of historic sites or structures are eligible if they are located in a park and recreation area, and the structure's Rehabilitation will compliment or enhance the recreational use of the park or recreation area. Projects must appear on one of the following four registration programs: 1) National Register of Historic Places, 2) California Historic Landmark Program, 3) California Register of Historical Resources, or 4) Points of Historic Interest Program. Or, if the site is NOT listed in one of these registration programs, the applying Jurisdiction's governing body may provide a resolution declaring the site to have true historic value, and a declaration of its intent to apply immediately for historic registration.

Eligible Applicants

- Cities with populations less than 300,000 located in Urbanized Areas (Appendix H).
- Recreation and park Districts located in Urbanized Areas (See Appendix I).

An Urbanized Area consists of a central city or cities and surrounding closely settled territory, as determined by the Department of Finance based on the 2000 U.S. Census. The most recent verifiable census data is the "Urbanized Areas" maps produced by the Bureau of the Census, an agency of the U.S. Department of Commerce. This information is available from the U.S. Census website found at <http://www.census.gov> by following links to American Fact Finder.

Amount of Funds Available: \$3.7 Million

The amount of funds available reflects the state administrative costs deduction. The State costs of administering the Bond Act shall be paid out of the bond proceeds. These costs shall be shared proportionately by each program funded through this Bond Act.

Minimum and Maximum Grant Amounts

- The minimum grant amount for a Project is \$30,000.
- The maximum grant amount for a Project is \$250,000.

Project Performance Period

<u>Date</u>	<u>Activity</u>
November 3, 2003	Application Deadline
Three years after appropriation date.	Grantee must have a fully-executed Contract.
Eight years after appropriation date.	Project must be completed and all paperwork submitted to the Department.

Competitive Process Overview

1. The Applicant prepares and submits a Grant Application packet to the Department, as per the Application Requirements Package and Checklist (see page 11).
2. The Department reviews the Application packet to determine whether the Application is complete.
3. The Department sends a letter to the Applicant, notifying the Applicant whether the Application is complete, or if more information is needed.
4. The Department evaluates all Applications based on eligibility and ranking criteria.
5. The Department selects the Projects for funding.
6. The Department informs the Applicants of approval/disapproval of grant award.
7. If approved, the Applicant receives instructions to initiate the grant award process from the Department.
8. The Department sends the Contract to the successful Applicant (hereinafter referred to as Grantee) for signature.
9. The Grantee returns a signed copy of the Contract to the Department.
10. The Department returns a fully executed Contract to the Grantee. After the Contract is executed, the Grantee may request payments for the Project. (See, page 27, Payment Process.)
11. The Grantee completes the Project and submits the Project completion packet.
12. The Department Project Officer makes a final on-site Project inspection.
13. The Department processes the final payment.
14. The Department may perform an audit of the completed Project.

How to Submit an Application

Applications must be received by 4:30 p.m. or postmarked by November 3, 2003 at the following mailing address:

Project Officer (Name)
California Dept. of Parks and Recreation
Office of Grants and Local Services
P.O. Box 942896
Sacramento, CA 94296-0001

If submitting an Application by hand delivery or overnight carrier:

Project Officer (Name)
California Dept. of Parks and Recreation
Office of Grants and Local Services
1416 9th Street, Room 918
Sacramento, CA 95814

All Applicants are required to submit **one** unbound, original copy of the Application packet. Do not submit applications in binders. Each Application must include a Table of Contents with documents submitted in the order listed in the Application Requirements Packet and Checklist. All pages shall be numbered (handwritten numbers are acceptable).

NOTE: An Applicant may submit an Application for more than one Project. Each Project must have its own Application.

Letters of support from the Legislature or other entities should be directed to the Applicant. Applicants may include these letters with the Project Application.

Application Requirements Package and Checklist

The Project Application package shall consist of one copy of each of the following items, in the order they are listed below.

1. ☐ Application Form. The Project Application form (Appendix A) must be completed and signed by the Grantee's authorized representative and the representative from the Grantee's planning agency.
2. ☐ Resolution. The Applicant submits the authorizing Resolution from the Applicant's governing body, using the required language in the Resolution (Appendix B).
3. ☐ Project Selection Summary. Provide a one-page maximum summary that clearly explains the Project and any additional enhancement or development plans to be made to the Project site. (See page 14.)

4. ☐ Project Selection Criteria Response -15 page maximum. (See pages 14 through 20.)
5. ☐ Implementation Schedule. Provide a schedule for implementation, including a completion date and date the Project would be available to the public. (See page 20.)
6. ☐ Cost estimate (Development Projects Only). Provide details on non-construction costs and construction costs. Refer to the Eligible Costs Chart on page 30 when formulating a cost estimate.
7. ☐ Acquisition Schedule (Acquisition Projects Only). Provide a schedule and an Acquisition map outlining the acreage and parcel number(s) to be acquired. (See Appendix D.)
8. ☐ Sources of additional funds. Provide a list of all Matching funds and other sources of additional funds. (See Appendix C.)
9. ☐ Private non-state Match waiver request if applicable. (See page 23.)
10. ☐ Waiver request for the entire 3/7 Match of the State Grant Amount Match if applicable. (See page 24.)
11. ☐ CEQA. The Applicant is required to comply with CEQA. The Applicant should check with its local city or county planning agency for more information on how to complete CEQA.

The Department encourages CEQA compliance at the time of application. However, the Applicant may choose an alternate process outlined below to postpone final CEQA compliance until one year from the grant award announcement. In either case, CEQA compliance is required prior to commencement of construction or Acquisition. Complete CEQA documentation must include one of the following:

- (1) A Notice of Exemption filed with, and stamped by, the county clerk, or
- (2) An Initial Study with a Negative Declaration, with the response from the State Clearinghouse, and a copy of the Notice of Determination filed with, and stamped by the county clerk, or
- (3) An Initial Study and an Environmental Impact Report, with the response from the State Clearinghouse, and a copy of the Notice of Determination filed with, and stamped by the County Clerk.

Complete CEQA Documentation at the time of application:

- Submit the items required in either item 1, 2, or 3 above.

Alternate CEQA process:

- At the time of application:

Submit an Initial Study and a description of how the applicant will complete the CEQA process within one year from the grant award announcement.

- If grant is selected:

Complete CEQA process and submit items required in either item 1, 2, or 3 above within one year from the grant award announcement.

12. ☐ Land Tenure (Development Projects Only). Provide documentation (lease, agreements, etc.) verifying that land tenure requirements have been met. (See page 25.)
13. ☐ Leases or Agreements. Provide a list of all *other* leases, agreements, etc., affecting Project lands or the operation and maintenance thereof, excluding those relevant to land tenure (if applicable).
14. ☐ Site Plan (For Development Projects Only). Provide a drawing or depiction indicating what improvements the Applicant will make, where the improvements will be located on the property, and the approximate square footage of the improvements.
15. ☐ Topographical map. Provide a topographical map indicating the Project site location. This map should be a 7.5-Minute Series (1:24,000 scale).
16. ☐ Project location map. Provide a map (city or county) with enough detail to allow a person unfamiliar with the area to locate the Project. The map should indicate access points to the site.
17. ☐ Map locating Project's intended users. (See page 17.)
18. ☐ Photos of the Project site.

19. ☐ **Required Permits.** Provide a list of existing and additional required permits, if applicable, the status of each, and indicate when permit approval would occur. Examples include:

- State Lands Commission
- San Francisco Bay Conservation and Development Commission
- Regional Coastal Zone Protection Commission
- Corps of Engineers

Note: Authority cited: Sections 5096.624 and 5625, Public Resources Code. Reference: Sections 5096.605, 5096.606, 5096.620, 5621, 5622, 5623, 5625.2, 5627, and 5630, Public Resources Code.

IV. Project Selection Criteria

Project Summary

To facilitate the Department's understanding of the proposed Project, provide a one-page maximum summary that clearly explains the Project and any additional enhancement or development plans to be made to the Project site. The one-page summary will not be scored.

Project Selection Criteria Introduction

- Your written response to the following selection criteria will be used to evaluate and score your Project Application.
- Use the exact order of each selection criteria as an outline to structure your written response.
- Limit the written response to no more than 15 pages, single-side, double spaced, using 12-point font.
- The meanings of capitalized words and phrases used below can be found in the Definitions section beginning on page 1.

Project Selection Criteria

The Department will use the following criteria to evaluate your Project:

1. Describe why the proposed Project is a high priority that satisfies the most urgent unmet park and recreation needs of your Jurisdiction. Include information on deficiencies of similar recreational opportunities. (15 points maximum)
 - The Applicant clearly and comprehensively demonstrates how the Project satisfies the most urgent and unmet park and recreation needs of the Applicant's Jurisdiction. The Applicant has included well-documented evidence of deficiencies of similar recreation opportunities, lands or facilities. (15-11 points)

- The Applicant adequately demonstrates how the Project satisfies the most urgent and unmet park and recreation needs of the Applicant's Jurisdiction. The Applicant has included sufficient evidence of deficiencies of similar recreation opportunities, lands or facilities. (10-6 points)
 - The Applicant poorly demonstrates how the Project satisfies the most urgent and unmet park and recreation needs of the Applicant's Jurisdiction. The Applicant has included limited evidence of deficiencies of similar recreation opportunities, lands or facilities. (5-1 points)
 - Applicant fails to address issue. (0 points)
2. Describe revenue hardships due to low assessed total valuation in the Jurisdiction that impedes the completion of park and recreation Projects. (15 points maximum)
- The Applicant provides clear and convincing evidence of substantial revenue hardships. (15-11 points)
 - The Applicant provides evidence of moderate revenue hardships. (10-6 points)
 - The Applicant provides evidence of minimal revenue hardship. (5-1 points)
 - Applicant fails to address this issue. (0 points)
3. Describe who will use the Project including, but not limited to: (a) estimated number of users to be served and (b) the population density of the service area of the Project. (5 points maximum)
- The Applicant demonstrates that the Project is in a densely populated area and will serve a large number of users commensurate with the size of the project. (5-4 points)
 - The Applicant demonstrates that the Project is in a densely populated area and will serve a moderate number of users commensurate with the size of the project. (3-2 points)
 - The Applicant demonstrates that the Project will serve a limited number of users commensurate with the size of the project. (1 point)
 - The Applicant fails to address the criterion. (0 points)

4. Discuss how the Project will benefit the economically disadvantaged segments of the community. (5 points maximum)
 - The Applicant demonstrates that the Project will provide significant benefits for the economically disadvantaged segments of the community. (5-4 points)
 - The Applicant demonstrates that the Project will provide adequate benefits for the economically disadvantaged segments of the community. (3-2 points)
 - The Applicant demonstrates that the Project will provide marginal benefits for the economically disadvantaged segments of the community. (1 point)
 - Applicant failed to address this criterion. (0 points)
5. Describe how the Project will meet the needs of special population groups including but not limited to: (a) senior citizens, (b) individuals with disabilities, (c) At-Risk Youth, (d) other special populations. (5 points maximum)
 - The Applicant demonstrates that the Project clearly meets the needs of one or more special populations. (5-4 points)
 - The Applicant demonstrates that the Project adequately meets the needs of one or more special populations. (3-2 points)
 - The Application indicates that the Project marginally meets the needs of one or more special populations. (1 point)
 - Applicant fails to address this criterion. (0 points)
6. Describe how the Project is located to serve the user population and indicate on a map the intended users (refer to page 14). Include distances to concentrations of populations (5 points maximum).
 - Applicant demonstrates that the Project site is very close to the intended community of users. (5-4 points)
 - Applicant demonstrates that the Project is relatively close to the intended community of users, though not at a central location. (3-2 points).
 - Applicant demonstrates that the Project is far from the intended community of users. (1 point)
 - Applicant fails to address this criterion. (0 points)

7. Describe how the intended Project users will access the facilities. Include a description of the adequacy of the transportation system (roads, public transit, bike trails, pedestrian paths, parking) and solutions to physical barriers such as freeways, railroad tracks, flood control channels, etc. (5 points maximum)
- The Applicant demonstrates that the transportation system provides, or will provide, an array of convenient, viable solutions for the mobility of the intended community of users. (5-4 points)
 - The Applicant demonstrates that the transportation system provides, or will provide, adequate solutions for the mobility of the intended community of users. (3-2 points)
 - The proposal indicates that there are limited mobility choices or inadequate solutions for the mobility of the intended community of users and/or physical barriers may complicate access for the users. (1 point)
 - Applicant fails to address this criterion. (0 points)
8. Describe how the Project users will have access to the facilities. Include information on hours of operation, available staffing, users' fees, or any other related factors. NOTE: For an Acquisition-only Project, the potential access should be explained. (5 points maximum)
- The Applicant demonstrates that the Project will be available at the greatest convenience to the Project users due to operating hours, staffing, or other relevant factors. Reasonable fees may be charged, but the fees will not deter use by the intended users. (5-4 points)
 - The Applicant demonstrates that the Project will be available at moderate convenience to the Project users due to operating hours, staffing, user fees, or other relevant factors. (3-2 points)
 - The Application indicates that the Project may be inconvenient to the Project users due to operating hours, staffing, or other relevant factors, or the proposed fee structure may deter use by the intended users. (1 point)
 - Applicant fails to address this criterion. (0 points)
9. Describe how the proposed Project enhances the total community environment by improving factors such as the following: open space, Safety, natural habitat, the community's cultural and/or Historical Resources, visual aesthetics of the community, social conditions of the community, or other relevant factors. (8 points maximum)

- Applicant demonstrates that the Project will significantly enhance the total community environment by improving factors such as the following: open space, Safety, natural habitat, the community's cultural and/or Historical Resources, visual aesthetics, social conditions, or other relevant factors. (8-7 points)
 - Applicant demonstrates that the Project will adequately enhance the total community environment by improving factors such as the following: open space, Safety, natural habitat, the community's cultural and/or Historical Resources, visual esthetics of the community, social conditions of the community, or other relevant factors. (6-4 points)
 - Application indicates that the Project will provide limited enhancements to the total community environment by improving factors such as the following: open space, Safety, natural habitat, the community's cultural and/or Historical Resources, visual esthetics, social conditions, and other relevant factors. (3-1 points)
 - The Applicant fails to address the criterion. (0 points)
10. Describe how the Project will conserve energy, water or other natural resources and how recycled materials will be used. (7 points maximum)
- Applicant demonstrates that the Project will significantly conserve energy or water and use recycled materials. (7-6 points)
 - Applicant demonstrates that the Project will conserve energy or water, use recycled materials. (5-4 points)
 - Applicant demonstrates that the Project provides limited conservation of energy or water, or use of recycled materials. (3-1 points)
 - The Application indicates that the Project does not conserve any natural resources or Applicant fails to address criterion. (0 points)
11. Provide an operation and maintenance plan that comprehensively demonstrates the ability to sustain the Project on an ongoing basis and the provision of staff to operate and maintain the Project upon completion. (3 points maximum)
- The Applicant provides a comprehensive operation and maintenance plan that demonstrates the ability to sustain the Project on an ongoing basis and provides staff to operate and maintain the Project for the life of the Project. (3 points)

- The Applicant provides an adequate operation and maintenance plan that demonstrates the ability to sustain the Project on an ongoing basis and provides staff to operate and maintain the Project for the life of the Project. (2-1 points)
 - An operation and maintenance plan is not presented or the plan indicates that the Applicant is unlikely to succeed in maintaining and operating the Project for the life of the Project. (0 points)
12. Describe any experience in developing, completing and operating this type of Project or other similar Projects in the past. (2 points maximum)
- The Applicant demonstrates successful development, completion and operation of one or more of these types of Projects in the past. (2 points)
 - The Applicant does not demonstrate successful development, completion and operation of a similar Project in the past. However, the Applicant submits evidence that suggests the capacity to successfully complete and operate the proposed Project. (1 point)
 - The ability to operate the Project is not addressed or the Application indicates that the Applicant is unlikely to succeed in the operation of the Project. (0 points)
13. Describe the Applicant's readiness to begin the Project process. (5 points maximum)
- The Applicant demonstrates a readiness to begin the Project process immediately after the funds become available. (5 points)
 - The Applicant demonstrates that a reasonable time frame is given to begin the Project process soon after funds become available. (4-3 points)
 - The Application indicates that the Project start date is ambiguous or there are clear signals of delay to the time frame given. (2-1 points)
 - Applicant fails to address this criterion. (0 points)
14. Provide a schedule for implementation of the Project, including a completion date and the date the Project would be available to the public. (5 points maximum) (See page 12.)
- The Applicant presents a well-documented timeline with realistic milestones. (5 points)

- The Applicant presents a timeline with minimal documentation or unrealistic milestones. (4-3 points)
 - The Applicant presents a vague timeline with no documentation or milestones other than start and end dates. (2-1 points)
 - Applicant fails to address this criterion. (0 points)
15. Describe any community support and collaborations with non-profit groups, agencies, and/or private firms or individuals. (5 Points maximum)
- The Applicant describes strong collaboration and community support. (5-4 points)
 - The Applicant describes some collaboration and community support. (3-2 points)
 - The Applicant describes minimal collaboration and community support. (1 point)
 - Applicant fails to address this criterion. (0 points)
16. Describe and demonstrate the degree of citizen involvement in the Project conception and plan development. (5 points maximum)
- The Applicant demonstrates extensive citizen involvement in both the conception and Project planning. (5-4 points)
 - The Applicant demonstrates moderate citizen involvement in both the conception and Project planning. (3-2 points)
 - The Applicant demonstrates minimal citizen involvement in both the conception and planning of the Project. (1 point)
 - The criterion is not addressed. (0 points)

Note: Authority cited: Sections 5096.624 and 5625, Public Resources Code. Reference: Sections 5096.689, 5622 and 5630, Public Resources Code.

V. ADMINISTRATIVE PROVISIONS

Match Description

The grant funds cannot pay for more than 70% of the total Project costs and the Grantee must provide at least 30% of the total Project costs, unless the Match requirement is waived. In essence, for every seven dollars of State funds, the Grantee must provide three dollars from nonstate sources (3/7 of State Grant Amount). The State Grant Amount plus the required Match equals the total State grant Project. Additional funds used to complete the entire project can come from any source.

- The RZH Program requires Grantees to supply Matching funds.
- The Match amount must be equal to at least 3/7 of the State Grant Amount. Matching funds must come from non-state sources, and are divided in the following manner:
 - Match, either monetary or non-monetary, may come from either the Grantee's local resources, or from Private or Nonstate Sources, or a combination of both.
 - A Match of at least 1/7 of the State Grant Amount must consist of contributions (monetary or non-monetary) from Private or Nonstate Sources, other than the Grantee's resources.
- Under certain circumstances, either the private or nonstate Match, or the entire 3/7 of the State Grant Amount, can be waived (See pages 23 and 24, Match Waiver Conditions).
- Any land used for a Match contribution must be acquired after the Appropriation date.
- The Grantee must use any Match contributions for the Project after the Appropriation date.
- At the Grantee's option, the entire Match can come from private or other nonstate sources (see page 22, Private or Nonstate Match Sources).

How to Calculate the Total Match

The total Match for a Project is calculated by doing the following:

- Divide the requested State Grant Amount by 7
- Multiply that amount by 3.

To calculate a Match for a \$250,000 State Grant Amount, the following example is provided:

- Divide \$250,000 by 7 = \$35, 714
- Multiply \$35,714 by 3 = \$107,143

The \$107,143 is the total amount of Match required for the \$250,000 State Grant Amount.

Grantee's Local Match Resources

The Grantee's sources can include the following:

- Grantee money.
- Force Account labor (Grantee's employee labor).
- Lands, cash, or assets transferred to the Project from other local agencies.
- Federal funds.
- Private cash or land donations.
- Volunteer labor or services.
- Any combination of the above.

How to Calculate the Private or Nonstate Match

The private or nonstate Match for a State Grant Amount is calculated by doing the following:

- Divide the requested State Grant Amount by 7.

To calculate the private or nonstate Match for a \$250,000 State Grant Amount the following example is provided:

- Divide the \$250,000 by 7 = \$35,714.

The \$35,714 is the total amount of private or nonstate Match for the State Grant Amount.

Private or Nonstate Match Sources

Private or nonstate Matching sources can include the following:

- Funds from local public agencies other than the Grantee.
- Cash donations.
- Land donations.
- Gifts of real property.
- Equipment and consumable supplies from sources other than the Grantee.
- Volunteer labor or services.
- Free or reduced-cost use of lands from sources other than the Grantee.
- Facilities or equipment from sources other than the Grantee.

- Bequests and earnings from wills, estates, and trusts.
- Federal funds.

Calculating Volunteer Labor as a Match Source

Volunteer labor is an eligible Match source. To determine the Match, the hours worked must be multiplied times the prevailing wage, plus benefits, for the type of labor that was done.

The prevailing wage to be applied to volunteer labor must 1) reflect the work that was actually done, (i.e., journey-level carpenter versus carpenter's helper), 2) reflect differences in wages based on location, 3) be reasonable (i.e., for a first-time carpenter's helper, use entry level wages), and 4) be defensible. The simplest and most defensible way is to use minimum wage for all volunteer work.

Grantees can also use prevailing wage scales developed by governmental agencies, labor unions, or other organizations that research and publish prevailing wages. One of the governmental sources is the California Employment Development Department (EDD). EDD maintains hourly and annual wage data for 770 occupations for every geographic area of the state.

Match Waiver Conditions for Private or Nonstate Match

A Grantee may request a waiver of the private or nonstate Match. If the Grantee is granted the waiver, the Grantee will not be required to certify that the Match is from Private or Nonstate Sources. **However, even with the waiver of the private or nonstate Match, the Grantee is still responsible for the entire 3/7 Match of the State Grant Amount.**

The request for waiver must include a signed statement from the Grantee indicating that they currently have the entire 3/7 Match of the State Grant Amount available in other eligible Matching funds, and that either:

The Project is located in an area where private financial resources are limited;

Or

The Project is not of a type likely to attract private funds. This includes, but is not limited to Projects replacing existing support facilities (restrooms, parking, irrigation systems, water supply, drainage), new development site preparation (grading, utility, fencing), and Acquisition Projects such as in-holdings, easements, and boundary adjustments.

The Grantee must submit the request for waiver to the Department at the same time that they submit the Project Application.

Match Waiver Conditions for Entire 3/7 Match of the State Grant Amount

A Grantee may request a waiver of the entire 3/7 Match of the State Grant Amount. Local Matching money shall not be required for a Grantee that has urgent unmet needs for recreational lands or facilities, and that lacks the financial resources to acquire or develop recreational lands or facilities. The Grantee must submit a Match waiver request signed by the authorized representative at the same time the Grantee submits the Project Application.

Grantee's match waiver request must include a statement that discusses the following:

1. The level of urgent, unmet needs for recreational lands and facilities; and
2. The lack of financial resources to acquire or develop recreational lands or facilities.

The Department will consider the information requested below in its evaluation of the items above. Please submit a statement discussing the following items and provide supporting documentation:

1. The average per capita income in the Grantee's Jurisdiction.
2. The unemployment rate in the Grantee's Jurisdiction.
3. Crime statistics in the Grantee's Jurisdiction based on California Department of Justice data during the last three years.
4. The Grantee's Jurisdiction has been affected by recent history of plant or business closures.

List of Sources of Additional Funds

The Grantee shall provide a list of all sources of additional funds, including both the local component and private or nonstate components (See page 35). The Grantee must submit the document to the Department at the same time the Grantee submits the Project Application.

Private or Nonstate Local Match

The Grantee shall certify to the Department the sources and amounts of the private or nonstate funds (See page 35). The certification shall be made at least 30 days prior to the actual release of state funds.

Quimby Fees

Real property, cash, or other assets required to be transferred to a public agency pursuant to Section 66477 of the Government Code, or any other provision of law, shall not qualify as funds from a private or nonstate source. However, they do qualify as Match furnished by the Grantee.

Land Tenure Requirements

For Development Projects, the Applicant must certify to the Department that they have adequate tenure to, and site control of, properties to be improved.

Tenure includes, but is not limited to:

- Ownership
- Lease
- Easement
- Joint powers or similar agreement

Adequate site control is the power or authority to:

- Manage, direct, superintend, restrict, regulate, govern, administer, or oversee a plot of ground suitable or set apart for some specific recreational use.

For property not owned in fee simple, tenure must include a level of site control commensurate with the activities proposed in the Project Scope section of the Application Form.

The Department requires that the Applicant agree to use the property for public recreation for the length of time stated below. The land tenure agreement only applies if the Grantee does not have fee title. All less than fee title agreements must have a renewal clause. A lease or other agreement can only be revocable by mutual consent or for cause.

- Grants up to and including \$100,000 require at least 10 years of land tenure and public recreation operation.
- Grants exceeding \$100,000 require at least 20 years of land tenure and public recreation operation

If the Project is selected for funding, the Grantee shall:

1. Use the property only for the purpose for which the grant was made and to make no other use, sale or other disposition of the property, except as authorized by a specific act of the Legislature.
2. Maintain and operate the property funded for a period that is commensurate with the type of Project and the proportion of state funds and local Matching funds or property allocated to the capital costs of the Project.

The Department recognizes that specific recreation activities may change over time; however, the property must remain available for public recreation use.

Agricultural Land Issues

Grant Applicants must do the following prior to acquiring either agricultural lands, or any other lands the Acquisition of which may have an adverse economic impact on neighboring agricultural operations:

- Hold a public hearing in the County in which the proposed Project is located, at which the public may comment on the proposed Project.
- Ensure that a hearing notice is published at least twice in a newspaper of general circulation in the County.

Applicants must attach documentation to their Application to substantiate that they completed these requirements.

Changes to Project Scope

The Department will not approve changes in Project Scope unless the scope meets the exact need cited in the original Application.

Project Withdrawals

The Grantee may unilaterally rescind this Contract at any time prior to the commencement of the Project. After Project commencement this Contract may be rescinded, modified or amended only by mutual agreement in writing between the Grantee and the State.

CEQA Compensation

If the Grantee has made a full-faith effort to complete CEQA, but is unable to complete CEQA or otherwise proceed with the Project due to issues related to the CEQA process, costs incurred by the Grantee directly related to the CEQA process are eligible costs to a maximum of 25% of the State Grant Amount.

Loss of Funding

The following actions may result in a Grantee's loss of funding:

- A Grantee fails to obtain a Contract within three years of Appropriation of program funds.
- A Grantee withdraws from the grant program
- A Grantee fails to complete the Project and/or fails to submit all documentation within eight years from the Appropriation date of program funds

Public Access

The Grantee shall provide for public access to the Project lands and/or facilities in accordance with the intent and provisions of the enabling legislation and/or program.

Note: Authority cited: Sections 5096.624 and 5625, *Public Resources Code*. Reference: Sections 5096.633, 5625.3, 5627, and 5630, *Public Resources Code*.

VI. PAYMENT PROCESS

Grant Fund Availability

Grant funds are available for expenditure after they are appropriated in the State budget. The Grantee must have a fully executed Contract with the Department within **three years** from the Appropriation date of the grant Program. The Grantee must complete the Project and receive final payment within **eight years** from the Appropriation date.

Interest Earned From an Advance

If grant monies are advanced, the Grantee shall place these monies in a separate interest bearing account, setting up and identifying such account prior to the advance. Interest earned on grant monies shall be used on the Project or paid to the State. If grant monies are advanced and not expended, the unused portion of the grant shall be returned to the State within 60 days of completion of the Project or end of the Project Performance Period, whichever is earlier.

Reimbursements

This grant program requires a 30% match. Therefore, the Grantee will only be reimbursed up to 70% of the amount documented on the payment request.

The Grantee may receive up to 80% of the total State Grant Amount prior to Project completion. The Department will reimburse the final 20% of the State Grant Amount upon Project completion.

Payment Request Process – Development Projects

1. After the grant Contract has been fully executed, the Grantee may request a 10% advance of the State Grant Amount, as specified in the approved Application, to be spent on costs such as plans, specifications, or CEQA compliance.
2. If CEQA is complete, and the Grantee has requested a 10% advance, the Grantee may request up to an additional 70% of the State Grant Amount for a total of 80% of the State Grant Amount, or up to 80% of the amount of the construction contract award, whichever is less. The Grantee may request an advance after submitting evidence that the construction contract has been awarded and a Notice to Proceed has been issued or evidence that the project is ready to proceed using Force Account Labor.
3. If CEQA is complete, and the Grantee has not requested a 10% advance, the Grantee may request up to 80% of the State Grant Amount, or up to 80% of the amount of the construction contract award, whichever is less. The Grantee may request an advance after submitting evidence that the construction contract has been awarded and a Notice to Proceed has been issued or evidence that the project is ready to proceed using Force Account Labor.

4. The Grantee may submit multiple Payment Request Forms as necessary, but is encouraged to group costs together to avoid frequent requests. Generally, payment requests of less than \$10,000 are discouraged.
5. After the Grantee completes the Project, the Grantee submits the Project Completion Packet (see page 47) and supporting documents for the final payment.
6. Please allow six weeks for payment. Final grant payment must be processed within eight years from the appropriation date.

Payment Request Process – Development Projects

Payment Type	When to submit it	Supporting Documentation to Send to Project Officer
10% Advance	After the grant Contract has been fully executed	<ul style="list-style-type: none"> • Payment Request Form
80% Advance	After the grant Contract has been fully executed, and CEQA is complete	<ul style="list-style-type: none"> • Evidence of signed construction contract and a Notice to Proceed, <u>or</u> • Evidence that the project is ready to proceed utilizing Force Account Labor
Payment Request Reimbursement Up to 80%	After Grantee has spent funds to implement the Project	<ul style="list-style-type: none"> • Payment Request Form • Project Cost Summary Form • Labor Cost Summary Form (if applicable) • Equipment Cost Summary Form (if applicable)
Final	After the Grantee has completed the Project	<ul style="list-style-type: none"> • Project Completion Packet

Payment Request Process – For Projects Involving Acquisition

All real property shall be acquired from a willing seller and in compliance with current laws governing relocation and Acquisition of real property.

1. After the grant Contract has been fully executed, the Grantee may request a 10% advance of the State Grant Amount. These funds may be spent on costs such as plans, appraisals, CEQA compliance, etc.
2. If CEQA is complete, and the Grantee has requested a 10% advance, the Grantee may request up to an additional 70% of the State Grant Amount (for a total of 80% of the State Grant Amount) upon submission of evidence that escrow is open. The Grantee shall immediately place these funds in escrow.

3. If CEQA is complete, and the Grantee has not requested a 10% advance, the Grantee may request up to 80% of the State Grant Amount upon submission of evidence that escrow is open. The Grantee shall immediately place these funds in escrow.
4. The Grantee may submit multiple Payment Request Forms as necessary, but is encouraged to group costs together to avoid frequent requests. Generally, payment requests of less than \$10,000 are discouraged.
5. After the Grantee completes the Project, the Grantee submits the Project Completion Packet and supporting documents for the final payment.
6. Please allow six weeks for payment. Final grant payment must be processed within eight years from the appropriation date.

Payment Request Process – For Projects Involving Acquisition

Payment Type	When to submit it	Supporting Documentation to Send to Project Officer
10% Advance	After the grant Contract has been fully executed	<ul style="list-style-type: none"> • Payment Request Form
80% Advance	After the grant Contract has been fully executed, and CEQA is complete	<ul style="list-style-type: none"> • Evidence of open escrow • Payment Request Form
Payment Request Reimbursement Up to 80%	After Grantee has spent funds to implement the Project	<ul style="list-style-type: none"> • Payment Request Form • Project Cost Summary Form • Labor Cost Summary Form (if applicable)
Final	After the Grantee has completed the Project	<ul style="list-style-type: none"> • Project Completion Packet • Recorded Grant Deed • Final Title document • Relocation Plan, where occupants were provided eligibility for relocation assistance, if applicable.

Eligible Costs

- Only costs incurred during the Project Performance Period, as indicated in the Contract, are eligible.
- Indirect costs (e.g., overhead, etc.) are ineligible.
- See Eligible Costs Chart on the following page for more information.

Eligible Costs Chart

COSTS	EXPLANATION	EXAMPLES
Non-Construction Costs (allowable up to 25% of the total requested State Grant Amount)		
Non-Construction Costs	<ul style="list-style-type: none"> Costs including Project planning (excluding grant writing costs), appraisals, and negotiations 	<ul style="list-style-type: none"> CEQA compliance Construction plans Permits
Construction Costs		
Personnel or Employee Services	<ul style="list-style-type: none"> Must be computed according to the Grantee's normal wage or salary scales, and on the actual time spent on Project Must not exceed Grantee's established rates for similar positions 	<ul style="list-style-type: none"> Wages and benefits Work performed by another department
Construction and Construction Management	<ul style="list-style-type: none"> All necessary construction activities 	<ul style="list-style-type: none"> Facility Development Inspection & construction management
Construction Equipment	<ul style="list-style-type: none"> The Grantee may only charge the cost of the actual use of the equipment during the time it is being used for Project purposes The Grantee may use the California Department of Transportation's equipment rental rates as a guide The Grantee shall prorate the value of the purchased equipment toward the Project based on hours of usage The equipment use charges must be made in accordance with the Grantee's normal accounting practices The Grantee must describe the work performed, the hours used, and related use to Project 	<ul style="list-style-type: none"> Rental equipment Purchased equipment
Fixed Equipment	<ul style="list-style-type: none"> Equipment permanently fixed to Project facility 	<ul style="list-style-type: none"> Play equipment Fixed benches Signs/interpretive aids
Construction Supplies/Materials	<ul style="list-style-type: none"> May be purchased for specific Project, or may be drawn from central stock if claimed costs are no higher than those the Grantee would pay The Grantee may only claim those costs directly related to the Project 	Materials and Supplies: <ul style="list-style-type: none"> Concrete Lumber
Relocation Costs	<ul style="list-style-type: none"> Costs resulting in displacement of a person/business <ul style="list-style-type: none"> The Grantee shall comply with State Relocation Act (Chapter 16, Section 7260, <u>Government Code</u>) 	<ul style="list-style-type: none"> See Chapter 16, Section 7260, <u>Government Code</u>.
Acquisition Costs	<ul style="list-style-type: none"> Costs of acquiring real property 	<ul style="list-style-type: none"> Purchase price/appraisals Title/escrow fees
Miscellaneous	<ul style="list-style-type: none"> Other Project-related costs 	<ul style="list-style-type: none"> Communications expenses Insurance

Note: Authority cited: Sections 5096.624 and 5625, Public Resources Code. Reference: Sections 5096.633, 5627, and 5630, Public Resources Code.

VII. APPENDICES

APPENDIX A - Project Application

State of California – The Resources Agency DEPARTMENT OF PARKS AND RECREATION

PROJECT APPLICATION

ROBERTI-ZBERG-HARRIS URBANIZED AREA NEED BASIS PROGRAM

(Project applications for multiple sites are not eligible.)

PROJECT NAME		
Grant Applicant (Agency, address, and zip code)		
Amount of Grant Request		\$ _____
Amount of Matching Funds		\$ _____
Estimated Total Project Cost		\$ _____
COUNTY		NEAREST CITY
PROJECT LATITUDE AND LONGITUDE		PROJECT ADDRESS (including zip code)
WILL THE PROJECT AFFECT A HISTORICAL RESOURCE? ____ YES ____ NO		
Grant Applicant's Authorized Representative as shown in Resolution		
Name (typed or printed) and Title	Email address	Phone
Person with day-to-day responsibility for Project (if different from authorized representative)		
Name (typed or printed) and Title	Email address	Phone
Brief description of Project		
Will the Project affect a Historical Resource? ____ yes ____ no		
Land Tenure for Dev. Projects– Project is: _____ acres		For Acquisition Projects, Project land will be ____ acres
_____ Acres owned in fee simple by Grant Applicant		_____ Acres to be acquired in fee simple by Grant Applicant
_____ Acres available under a _____ year lease		_____ Acres to be acquired in other than fee simple (explain)
_____ Acres other interest (explain) _____		_____
_____		_____

I certify that the information contained in this Application, including required attachments, is accurate.

Signed _____
Grant Applicant's Authorized Representative as shown in Resolution

Date

I certify that this Project is consistent with the park and recreation element of the applicable city or county general plan, the District park and recreation plan, or appropriate planning document, as the case may be, and will satisfy a high priority need.

Grant applicant's Planning Agency Representative
DPR 632 (3/03)

APPENDIX B - Resolution

RESOLUTION

ROBERTI-Z'BERG-HARRIS URBANIZED AREA NEED BASIS PROGRAM

Resolution No:_____

RESOLUTION OF THE

(Title of Governing Body, City Council, Board of Supervisors)

**APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE
ROBERTI-Z'BERG-HARRIS URBANIZED AREA NEED BASIS PROGRAM
UNDER THE CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD
PARKS, AND COASTAL PROTECTION ACT OF 2002**

For

(Project)

WHEREAS, the people of the State of California have enacted the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 which provides funds for the Roberti-Z'Berg-Harris Urbanized Area Need Basis Program for grants to eligible applicants, and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the program and the grant Project shown above within the State, setting up necessary procedures, and

WHEREAS, said procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the Application before submission of said Application to the State, and

WHEREAS, the Applicant will enter into a Contract with the State of California for the Project;

NOW, THEREFORE, BE IT RESOLVED that the_____ hereby:
(Applicant's Governing Body)

1. Approves the filing of an Application for local assistance funds from the Roberti-Z'Berg-Harris Urbanized Area Need Basis Program under the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002; and
2. Certifies that the Applicant has or will have sufficient funds to operate and maintain the Project; and

3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
4. Certifies that the Grantee has or will have available, prior to commencement of any work on the Project, the required Match; and
5. Certifies that the Project conforms to the recreation element of any applicable city or county general plan; and
6. Appoints the (designated position) _____ as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project.

Approved and Adopted on the _____ day of _____, 20____

I, the undersigned, hereby certify that the foregoing Resolution Number _____ was duly adopted by _____ following a roll call vote: _____ (Applicant's Governing Body)

Ayes

Noes

Absent

(Clerk)

APPENDIX C - Sources of All Additional Funds

SOURCES OF ALL ADDITIONAL FUNDS COMPETITIVE GRANT PROGRAMS

The Applicant, _____, shall provide to the Department a list of proposed sources of all additional funds, including both the local Match component and the private or nonstate Match component. The required Match from private sources can be submitted 30 days prior to the actual release of state funds pursuant to public resources code 5627(e). The Applicant must submit this document to the Department at the same time the Applicant submits the Project Application.

Project Name _____

(Please Round All Figures to the Nearest Dollar)

Private or Non-State Match

(from sources other than Applicant—must equal or exceed 1/7th of the requested grant amount, unless waived)

Subtotal

\$
\$
\$

Total Private or Non-State Match

\$ _____

Other Required Match

(from any sources, including Applicant, unless waived)

Subtotal

\$
\$
\$

Total Required Match

(Total required Match must equal 3/7th of requested grant amount, unless waived)

\$ _____

Additional Match Funds

Subtotal

\$
\$
\$

Total

\$ _____

Grand Total

\$ _____

Printed or Typed Name of Authorized Representative

Date

Signature of Authorized Representative

Date

APPENDIX D - Sample Cost Estimate

SAMPLE COST ESTIMATE

The sample cost estimate below is to assist you in developing a cost estimate for your project. You may reformat and change the content as needed to accommodate each project's scope. The items listed are illustrative only and are not intended to direct you in determining the scope of your project, but merely to let you know the level of detail preferred.

Below are examples of potential project costs:

<u>CAPITAL IMPROVEMENTS</u>	<u>AMOUNT</u>
------------------------------------	----------------------

\$

\$

\$

\$

\$

SUBTOTAL \$

<u>OTHER PROJECT-RELATED COSTS</u>	<u>AMOUNT</u>
---	----------------------

Design	\$
--------	----

Administration	\$
----------------	----

Contingencies	\$
---------------	----

SUBTOTAL \$

GRAND TOTAL \$

FUNDING SOURCES

RZH Urbanized	\$
---------------	----

\$

\$

APPENDIX E - Sample Acquisition Schedule

SAMPLE ACQUISITION SCHEDULE

Assesor's Parcel No.	Acreage	Estimated Date of Acquisition	Estimated value of Land to be Acquired	Estimated Cost of Relocation	Estimated value of Improvements to be Acquired	Total Estimated Cost
-------------------------	---------	-------------------------------------	---	------------------------------------	--	----------------------------

Subtotal \$

Administration of relocation program \$

Total Acreage	Grand Total	\$
------------------	-------------	----

APPENDIX F - Grant Contract

State of California – The Resources Agency
Department of Parks and Recreation

GRANT CONTRACT ROBERTI-Z'BERG-HARRIS URBANIZED AREA NEED BASIS PROGRAM

GRANTEE _____

PROJECT TITLE _____ PROJECT NUMBER _____

PROJECT PERFORMANCE PERIOD is from _____ through _____

Under the terms and conditions of this Contract, the Grantee agrees to complete the Project as described in the Project description, and the State of California, acting through its Director of Parks and Recreation, pursuant to the Roberti-Z'Berg-Harris Urbanized Area Need Basis Program in the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, agrees to fund the Project up to the total State Grant Amount indicated.

PROJECT DESCRIPTION:

Total State Grant Amount not to exceed \$ _____

By _____
(Typed or Printed Name of Authorized Representative)

(Signature of Authorized Representative)
Title _____

Date _____

The General and Special Provisions attached are made a part of and incorporated into the Contract.

**STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION**

By _____

Date _____

I hereby certify that the Grantee has met, or will meet, all federal, state and local environmental, public health, relocation, affirmative action, and clearinghouse requirements and all other appropriate codes, laws, and regulations prior to the expenditure of the grant funds.
[Public Resources Code 5626(d)]

Signed _____ Date _____
(Legal Counsel for Grantee)

CERTIFICATE OF FUNDING (FOR STATE USE ONLY)

AMOUNT OF ESTIMATE \$		CONTRACT NUMBER		FUND		
ADJ. INCREASING ENCUMBRANCE \$		APPROPRIATION				
ADJ. DECREASING ENCUMBRANCE \$		ITEM CALSTARS VENDOR NUMBER				
UNENCUMBERED BALANCE \$		LINE ITEM ALLOTMENT		CHAPTER	STATUTE	FISCAL YEAR
T.B.A. NO.	B.R. NO.	INDEX		PCA		OBJ. EXPEND
I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.						
SIGNATURE OF ACCOUNTING OFFICER				DATE		

Grant Contract
Special Provisions

General Provisions

A. Definitions

1. The term "Act" as used herein means the Appropriation for the Program.
2. The term "Application" as used herein means the individual Application and its required attachments for grants pursuant to the enabling legislation and/or Program.
3. The term "Acquisition" means to obtain fee title or a lesser interest in real property, including specifically, a conservation easement or development rights.
4. The term "Department" means the California Department of Parks and Recreation.
5. The term "Development" means including, but not limited to, improvement, Rehabilitation, restoration, enhancement, Preservation, protection, and interpretation. Bond Act funds may only be used for Capital Improvement.
6. The term "Grantee" as used herein means the party described as the Grantee on page 1 of this Contract. The term "Project" as used herein means the Project described on page 1 of this Contract.
7. The term "State" as used herein means the State of California Department of Parks and Recreation.

B. Project Execution

1. Subject to the availability of grant monies in the Act, the State hereby grants to the Grantee a sum of money (grant monies) not to exceed the amount stated on page 1 of this Contract, in consideration of, and on condition that, the sum be expended in carrying out the purposes as set forth in the Description of Project on page 1 of this Contract, and under the terms and conditions set forth in this Contract.

Grantee agrees to furnish at least thirty (30) percent of the total cost of the Project unless waived per the procedures stated in the current State Procedural Guide for the Roberti-Z'Berg-Harris Urban Open Space and Recreation Program Act and shall assume any obligation to furnish any additional funds that may be necessary to complete the Project. Any modification or alteration in the Project as set forth in the Application on file with the State must be submitted to the State for approval.

2. The Grantee shall complete the Project in accordance with the time of Project Performance set forth on page 1, and under the terms and conditions of this Contract.
3. The Grantee shall comply as lead agency with the California Environmental Quality Act (Public Resources Code, Section 21000, et. seq., Title 14, California Code of Regulations, Section 15000 et. seq.)

4. The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities.
5. The Grantee shall permit periodic site visits, including a final inspection upon Project completion by the State, to determine if Development work is in accordance with the approved Project Scope.
6. Prior to the commencement of any work, the Grantee agrees to submit any significant deviation from the original Project Scope in writing to the State for prior approval. Changes in the Project Scope must be approved in writing by the State and must meet the exact need described in the original Project Application.
7. If the Project includes Acquisition of real property, the Grantee agrees to comply with all applicable state and local laws or ordinances affecting relocation and real property Acquisition.
8. The Grantee shall provide for public access to Project facilities in accordance with the intent and provisions of the enabling legislation and/or Program.
9. Grantees shall have (1) fee title, (2) lease hold or (3) other interest to the Project lands and demonstrate to the satisfaction of the State that the proposed Project will provide public benefits that are commensurate with the type and duration of the interest in land, as determined by the State, that is held by the Grantee.
10. The Grantee shall maintain and operate the property funded for a period that is commensurate with the type of Project and the proportion of state funds allocated to the capital costs of the Project. With the approval of the State, the Grantee, or the Grantee's successor in interest in the property, may transfer the responsibility to maintain and operate the property in accordance with this section. The Grantee shall use the property only for the purposes for which the grant was made and shall make no other use or sale or other disposition of the property, except as authorized by specific Act of the Legislature. The agreements specified in this section shall not prevent the transfer of the property from the Grantee to a public agency, if the successor public agency assumes the obligations imposed by those agreements. If the use of the property is changed to a use that is not permitted by the category from which the grant funds were appropriated, or if the property is sold or otherwise disposed of, an amount equal to (1) the amount of the grant, (2) the fair market value of the real property, or (3) the proceeds from the sale or other disposition, whichever is greater, shall be used by the Grantee for a purpose authorized by that category, pursuant to agreement with the State as specified in this section, or shall be reimbursed to the fund and be available for Appropriation by the Legislature only for a purpose authorized by that category. If the property sold or otherwise disposed of is less than the entire interest in the property funded with the grant, an amount equal to either the proceeds from the sale or other disposition of the interest or the fair market value of the interest sold or otherwise disposed of, whichever is greater, shall be used by the Grantee for a purpose authorized by the category from which the funds were appropriated, pursuant to agreement with the State as specified in this section, or shall be reimbursed to the fund and be available for Appropriation by the Legislature only for a use authorized by that category.
11. Lands or interests in land acquired with grant funds shall be acquired from a willing seller.
12. The Application shall be accompanied by certification from the Grantee's planning agency that the Project for which the grant is requested is consistent with the Park and Recreation element

13. of the applicable city or county general plan, the District park and recreation plan, or appropriate planning document, as the case may be and will satisfy a high priority need.

C. Project Costs

The Grant monies to be provided to the Grantee under this Contract may be disbursed as follows:

1. If the Project includes Acquisition of real property, the State may disburse to the Grantee the grant monies as follows, but not to exceed, in any event, the total State Grant Amount set forth on page 1 of this Contract:
 - a. Up to a 10% advance of the total State Grant Amount
 - b. After the property is in escrow, the Grantee may request up to 80% of the total State Grant Amount as specified in the approved Application, or 100% of the actual Acquisition cost, whichever is less. The Grantee shall immediately place these funds in escrow.
 - c. The remaining State grant funds shall be paid up to the amount of the grant or the actual Project cost, whichever is less, on completion of the Project and receipt of a detailed summary of Project costs from the Grantee.
2. If the Project includes Development, the State may disburse to the Grantee the grant monies as follows, but not to exceed in any event the total State Grant Amount set forth on page 1 of this Contract:
 - a. Up to a 10% advance of the total State Grant amount.
 - b. On proof of award of a construction contract or commencement of construction by Force Account, up to 80% of the total State Grant Amount, not to exceed 80% of the total dollar amount of any or all awarded construction contracts.
 - c. The remaining State grant funds shall be paid up to the amount of the grant or the actual Project cost, whichever is less, on completion of the Project and receipt of a detailed summary of Project costs from the Grantee.

D. Project Administration

1. The Grantee shall promptly submit written Project reports as the State may request. In any event, the Grantee shall provide the State a report showing total final Project expenditures.
2. The Grantee shall make property and facilities developed pursuant to this Contract available for inspection upon request by the State.
3. The Grantee shall use any monies advanced by the State under the terms of this Contract solely for the Project herein described.
4. If grant monies are advanced, the Grantee shall place these monies in a separate interest bearing account, setting up and identifying such account prior to the advance. Interest earned on grant monies shall be used on the Project or paid to the State. If grant monies are advanced and not expended, the unused portion of the grant shall be returned to the State within 60 days of completion of the Project or end of the Project Performance Period, whichever is earlier.

5. The Grantee shall use income earned by the Grantee from use of the Project to further Project purposes, or, if approved by the State, for related purposes within the Grantee's Jurisdiction.

E. Project Termination

1. Any Grant funds that have not been expended by the Grantee shall revert to the fund and be available for Appropriation by the Legislature for one or more of the local assistance programs that the Legislature determines to be the highest priority statewide.
2. The Grantee may unilaterally rescind this Contract at any time prior to the commencement of the Project. After Project commencement this Contract may be rescinded, modified or amended only by mutual agreement in writing between the Grantee and the State.
3. Failure by the Grantee to comply with the terms of this Contract or any other Contract under the Act may be cause for suspension of all obligations of the State hereunder.
4. Failure by the Grantee to comply with the terms of this Contract shall not be cause for the suspension of all obligations of the State hereunder if in the judgment of the State such failure was due to no fault of the Grantee. In such case, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Contract.
5. Because the benefit to be derived by the State, from the full compliance by the Grantee with the terms of this Contract, is the Preservation, protection and net increase in the quantity and quality of parks, public recreation facilities and/or Historical Resources available to the people of the State of California and because such benefit exceeds to an immeasurable and unascertainable extent, the amount of money furnished by the State by way of grant monies under the provisions of this Contract, the Grantee agrees that payment by the Grantee to the State of an amount equal to the amount of the grant monies disbursed under this Contract by the State would be inadequate compensation to the State for any breach by the Grantee of this Contract. The Grantee further agrees therefore, that the appropriate remedy in the event of a breach by the Grantee of this Contract shall be the specific performance of this Contract, unless otherwise agreed to by the State.
6. The Grantee and the State agree that if the Project includes Development, final payment may not be made until the Project conforms substantially to this Contract.

F. Hold Harmless

1. The Grantee shall waive all claims and recourse against the State including the right to contribution for loss or damage to persons or property arising from, growing out of or in any way connected with or incident to this Contract except claims arising from the concurrent or sole negligence of the State, its officers, agents, and employees.
2. The Grantee shall indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of the Acquisition, Development, construction, operation or maintenance of the property described as the Project which claims, demands or causes of action arise under Government Code Section 895.2 or otherwise except for liability arising out of the concurrent or sole negligence of the State, its officers, agents, or employees.

3. The Grantee agrees that in the event the State is named as codefendant under the provisions of Government Code Section 895 et. seq., the Grantee shall notify the State of such fact and shall represent the State in the legal action unless the State undertakes to represent itself as codefendant in such legal action in which event the State shall bear its own litigation costs, expenses, and attorney's fees.
4. The Grantee and the State agree that in the event of judgment entered against the State and the Grantee because of the concurrent negligence of the State and the Grantee, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent Jurisdiction. Neither party shall request a jury apportionment.
5. The Grantee shall indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, costs, expenses or liability costs arising out of legal actions pursuant to items to which the Grantee has certified. The Grantee acknowledges that it is solely responsible for compliance with items to which it has certified.

G. Financial Records

1. The Grantee shall maintain satisfactory financial accounts, documents and records for the Project and to make them available to the State for auditing at reasonable times. The Grantee also agrees to retain such financial accounts, documents and records for three years following Project termination or final payment.

The Grantee and the State agree that during regular office hours each of the parties hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the other party pertaining to this Contract or matters related thereto. The Grantee shall maintain and make available for inspection by the State accurate records of all of its costs, disbursements and receipts with respect to its activities under this Contract.

2. The Grantee shall use a generally accepted accounting system.

H. Use of Facilities

1. The Grantee agrees that the Grantee shall use the property developed with grant monies under this Contract only for the purposes for which the State grant monies were requested and no other use of the area shall be permitted except by specific Act of the Legislature.
2. The Grantee shall maintain and operate the property developed for a period commensurate with the type of Project and the proportion of State grant funds and local funds allocated to the capital costs of the Project, as determined by the State.

I. Nondiscrimination

1. The Grantee shall not discriminate against any person on the basis of sex, race, color, national origin, age, religion, ancestry, sexual orientation, or disability in the use of any property or facility developed pursuant to this Contract.
2. The Grantee shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law.

3. All facilities shall be open to members of the public generally, except as noted under the special provisions of this Project Contract or under provisions of the enabling legislation and/or Program.

J. Application Incorporation

The Application and any subsequent change or addition approved by the State is hereby incorporated in this Contract as though set forth in full in this Contract.

K. Severability

If any provision of this Contract or the Application thereof is held invalid, that invalidity shall not affect other provisions or Applications of the Contract which can be given effect without the invalid provision or Application, and to this end the provisions of this Contract are severable.

APPENDIX G - Payment Request Form

State of California – The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

PAYMENT REQUEST FORM Grant Programs

1. PROJECT NUMBER	2. CONTRACT NUMBER	
3. GRANTEE		
4. PROJECT TITLE		
5. TYPE OF PAYMENT		
ADVANCE <input type="checkbox"/>	REIMBURSEMENT <input type="checkbox"/>	FINAL <input type="checkbox"/>
6. PAYMENT INFORMATION (ROUND ALL FIGURES TO THE NEAREST DOLLAR)		
a. Project Amount	\$ _____	
b. Funds Received to Date	\$ _____	
c. Available (a. minus b.)	\$ _____	
d. Amount of This Request	\$ <div style="border: 2px solid black; width: 150px; height: 20px; display: inline-block;"></div>	
e. Remaining Funds After This Payment (c. minus d.)	\$ _____	
7. SEND WARRANT TO:		
GRANTEE NAME		
STREET ADDRESS		
CITY, STATE, ZIP CODE		
ATTENTION		
8. TYPED OR PRINTED NAME OF PERSON AUTHORIZED IN RESOLUTION	TITLE	DATE
9. SIGNATURE OF PERSON AUTHORIZED IN RESOLUTION		
FOR DEPARTMENT OF PARKS AND RECREATION USE ONLY		
PAYMENT APPROVAL SIGNATURE		DATE
DPR 212 (Rev.5/01)		

PAYMENT REQUEST FORM INSTRUCTIONS

- Type all entries
- Round off all amounts to the nearest dollar
- See Procedural Guide, page 30, for Eligible Costs examples

The following instructions correspond to items on the Payment Request Form:

1. Project Number - The number assigned by the state to this Project
2. Contract Number - As shown in Certification of Funding section of the Project Contract
3. Grantee - GRANTEE name as shown on the Project Contract
4. Project Title - Title of Project for which payment is requested
5. Type Of Payment - Check appropriate box, and submit this form:
 - a) Advance - When an advance is needed, and after the Grant Contract has been fully executed;
 - b) Reimbursement - When the Grantee has periodically spent funds to implement the Project, and is requesting reimbursement; or
 - c) Final - When the Grantee has completed the Project, and is requesting the final payment.
6. Payment Information
 - a) State Grant Amount - The amount of state grant funds allocated to this Project.
 - b) Funds Received to Date - Total amount already received for this Project.
 - c) Available. - (a. minus b.)
 - d) Amount of This Payment Request - Amount that is requested.
 - e) Remaining Funds after This Payment. - (c. minus d.)
7. Send Warrant To - Grantee name, address and contact person
8. Signature Of Authorized Representative

APPENDIX H - Project Completion Package

PROJECT COMPLETION PACKAGE

The Grantee must submit the following forms after the Project is complete and the final payment is needed. Any questions should be directed to the Project Officer.

- Payment Request Form (See page 45)
 - Project Certification Form (See page 48)
 - Project Cost Summary Form (See page 49)
 - Labor Costs Summary Form (if applicable) - (See page 50)
 - Equipment Costs Summary Form (if applicable) - (See page 51)
1. **READ ALL FORMS.** Share them with individuals who will be preparing the financial documents.
 2. Use these forms for all State grant programs. Make copies of the forms as needed.
 3. The forms have been designed for convenience. The Grantee may elect to use another format, provided that all requested information is presented in a clear and concise manner.
 4. Remember, the Grantee is required to keep source documents for all expenditures related to each grant for at least three years following Project completion and at least one year following an audit. A Project is considered complete upon receipt of final grant payment from the State.

PROJECT CERTIFICATION FORM

GRANTEE: _____ PROJECT NUMBER: _____

GRANTEE CONTACT FOR AUDIT PURPOSES

NAME: _____

ADDRESS: _____

PHONE: (____) _____ EMAIL: _____

PROJECT DESCRIPTION – List facilities developed and/or property acquired (use additional pages, as required):

LIST OTHER FUNDS ON PROJECT (SOURCES AND AMOUNTS) (use additional pages, as required):

INTEREST EARNED ON ADVANCE GRANT FUNDS: \$ _____

HAS A NOTICE OF COMPLETION BEEN FILED? YES _____ NO _____
IF NO, PLEASE EXPLAIN:

CERTIFICATION:

I hereby certify that all grant funds were expended on the above named Project(s) and that the Project(s) is complete and we have made final payment for all work done.

Grantee's Fiscal Representative
(Signature)

Date

PROJECT COSTS SUMMARY FORM

Project Number _____

Warrant/Check Number	Date	Recipient	Purpose	Amount
---------------------------------	-------------	------------------	----------------	---------------

Total Labor Costs (from attached form)	\$ _____
---	-----------------

Total Equipment Costs (from attached form)	\$ _____
---	-----------------

Subtotal	\$ _____
-----------------	-----------------

Grand Total	\$ _____
--------------------	-----------------

LABOR COSTS SUMMARY FORM

Project Number _____

Work Authorization #	Unit Performing Work	Dates/ Pay Period	Purpose	Amount
-------------------------	-------------------------	-------------------	---------	--------

Subtotal \$ _____

(Carry Total forward to Project Costs Summary Form) Grand Total \$ _____

EQUIPMENT (RENTAL) COSTS SUMMARY FORM

Project Number _____

<u>Type of Equipment</u>	<u>Dates Work Performed</u>	<u>Amount</u>
---------------------------------	------------------------------------	----------------------

Subtotal \$ _____

(Carry Total forward to Project Costs Summary Form) **Grand Total \$** _____

APPENDIX I - Eligible Applicants

Eligible Applicants

Following is a list of eligible Jurisdictions for competing in this Program, all of which received block grants under the RZH Block Grant Program, but which were not heavily urbanized with a population over 300,000.

County	Jurisdiction
ALAMEDA	City of Alameda
ALAMEDA	City of Albany
ALAMEDA	City of Berkeley
ALAMEDA	City of Dublin
ALAMEDA	City of Emeryville
ALAMEDA	City of Fremont
ALAMEDA	City of Newark
ALAMEDA	City of Piedmont
ALAMEDA	City of Pleasanton
ALAMEDA	City of San Leandro
ALAMEDA	City of Union City
ALAMEDA	Hayward Area R.P.D.
ALAMEDA	Livermore Area R.P.D.
BUTTE	City of Chico
BUTTE	Chico Area R.P.D.
BUTTE	Durham R.P.D.
CONTRA COSTA	City of Antioch
CONTRA COSTA	City of Brentwood
CONTRA COSTA	City of Clayton
CONTRA COSTA	City of Concord
CONTRA COSTA	City of El Cerrito
CONTRA COSTA	City of Hercules
CONTRA COSTA	City of Lafayette
CONTRA COSTA	City of Martinez
CONTRA COSTA	City of Oakley
CONTRA COSTA	City of Orinda
CONTRA COSTA	City of Pinole
CONTRA COSTA	City of Pittsburg
CONTRA COSTA	City of Richmond
CONTRA COSTA	City of San Pablo
CONTRA COSTA	City of San Ramon
CONTRA COSTA	City of Walnut Creek
CONTRA COSTA	Town of Danville
CONTRA COSTA	Town of Moraga

County	Jurisdiction
CONTRA COSTA	Ambrose R.P.D.
CONTRA COSTA	Pleasant Hill R.P.D.
FRESNO	City of Clovis
FRESNO	Calwa R.P.D.
FRESNO	Malaga County Water District
IMPERIAL	City of El Centro
IMPERIAL	City of Imperial
KERN	City of Bakersfield
KERN	Bear Mountain R.P.D.
KERN	North Bakersfield R.P.D.
KINGS	City of Hanford
KINGS	City of Lemoore
LOS ANGELES	City of Agoura Hills
LOS ANGELES	City of Alhambra
LOS ANGELES	City of Arcadia
LOS ANGELES	City of Artesia
LOS ANGELES	City of Azusa
LOS ANGELES	City of Baldwin Park
LOS ANGELES	City of Bell
LOS ANGELES	City of Bell Gardens
LOS ANGELES	City of Bellflower
LOS ANGELES	City of Beverly Hills
LOS ANGELES	City of Bradbury
LOS ANGELES	City of Burbank
LOS ANGELES	City of Calabasas
LOS ANGELES	City of Carson
LOS ANGELES	City of Cerritos
LOS ANGELES	City of Claremont
LOS ANGELES	City of Commerce
LOS ANGELES	City of Compton
LOS ANGELES	City of Covina
LOS ANGELES	City of Cudahy
LOS ANGELES	City of Culver City

APPENDIX I – Eligible Applicants

County	Jurisdiction
LOS ANGELES	City of Diamond Bar
LOS ANGELES	City of Downey
LOS ANGELES	City of Duarte
LOS ANGELES	City of El Monte
LOS ANGELES	City of El Segundo
LOS ANGELES	City of Gardena
LOS ANGELES	City of Glendale
LOS ANGELES	City of Glendora
LOS ANGELES	City of Hawaiian Gardens
LOS ANGELES	City of Hawthorne
LOS ANGELES	City of Hermosa Beach
LOS ANGELES	City of Hidden Hills
LOS ANGELES	City of Huntington Park
LOS ANGELES	City of Industry
LOS ANGELES	City of Inglewood
LOS ANGELES	City of Irwindale
LOS ANGELES	City of La Canada-Flintridge
LOS ANGELES	City of La Habra Heights
LOS ANGELES	City of La Mirada
LOS ANGELES	City of La Puente
LOS ANGELES	City of La Verne
LOS ANGELES	City of Lakewood
LOS ANGELES	City of Lancaster
LOS ANGELES	City of Lawndale
LOS ANGELES	City of Lomita
LOS ANGELES	City of Lynwood
LOS ANGELES	City of Malibu
LOS ANGELES	City of Manhattan Beach
LOS ANGELES	City of Maywood
LOS ANGELES	City of Monrovia
LOS ANGELES	City of Montebello
LOS ANGELES	City of Monterey Park
LOS ANGELES	City of Norwalk
LOS ANGELES	City of Palmdale
LOS ANGELES	City of Palos Verdes Estates
LOS ANGELES	City of Paramount
LOS ANGELES	City of Pasadena

County	Jurisdiction
LOS ANGELES	City of Pico Rivera
LOS ANGELES	City of Pomona
LOS ANGELES	City of Rancho Palos Verdes
LOS ANGELES	City of Redondo Beach
LOS ANGELES	City of Rolling Hills
LOS ANGELES	City of Rolling Hills Estates
LOS ANGELES	City of Rosemead
LOS ANGELES	City of San Dimas
LOS ANGELES	City of San Fernando
LOS ANGELES	City of San Gabriel
LOS ANGELES	City of San Marino
LOS ANGELES	City of Santa Clarita
LOS ANGELES	City of Santa Fe Springs
LOS ANGELES	City of Santa Monica
LOS ANGELES	City of Sierra Madre
LOS ANGELES	City of Signal Hill
LOS ANGELES	City of South El Monte
LOS ANGELES	City of South Gate
LOS ANGELES	City of South Pasadena
LOS ANGELES	City of Temple City
LOS ANGELES	City of Torrance
LOS ANGELES	City of Vernon
LOS ANGELES	City of Walnut
LOS ANGELES	City of West Covina
LOS ANGELES	City of West Hollywood
LOS ANGELES	City of Westlake Village
LOS ANGELES	City of Whittier
LOS ANGELES	Miraleste R.P.D.
LOS ANGELES	Westfield R.P.D.
MADERA	City of Madera
MARIN	City of Belvedere
MARIN	City of Larkspur
MARIN	City of Mill Valley
MARIN	City of Novato
MARIN	City of San Rafael
MARIN	City of Sausalito
MARIN	Town of Corte Madera

APPENDIX I – Eligible Applicants

County	Jurisdiction
MARIN	Town of Fairfax
MARIN	Town of Ross
MARIN	Town of San Anselmo
MARIN	Town of Tiburon
MARIN	Strawberry R.P.D.
MERCED	City of Atwater
MERCED	City of Merced
MONTEREY	City of Carmel-by-the-Sea
	City of Del Rey Oaks
	City of Marina
	City of Monterey
	City of Pacific Grove
	City of Salinas
	City of Sand City
	City of Seaside
	Carmel Valley R.P.D.
	North County Recreation Dist.
NAPA	City of American Canyon
NAPA	City of Napa
ORANGE	City of Aliso Viejo
ORANGE	City of Brea
ORANGE	City of Buena Park
ORANGE	City of Costa Mesa
ORANGE	City of Dana Point
ORANGE	City of Fountain Valley
ORANGE	City of Fullerton
ORANGE	City of Garden Grove
ORANGE	City of Huntington Beach
ORANGE	City of Irvine
ORANGE	City of La Habra
ORANGE	City of La Palma
ORANGE	City of Laguna Beach
ORANGE	City of Laguna Hills
ORANGE	City of Laguna Niguel
ORANGE	City of Laguna Woods
ORANGE	City of Lake Forest
ORANGE	City of Los Alamitos
ORANGE	City of Mission Viejo

County	Jurisdiction
ORANGE	City of Newport Beach
ORANGE	City of Orange
ORANGE	City of Placentia
ORANGE	City of Rancho Santa Margarita
ORANGE	City of San Clemente
ORANGE	City of San Juan Capistrano
ORANGE	City of Seal Beach
ORANGE	City of Stanton
ORANGE	City of Tustin
ORANGE	City of Villa Park
ORANGE	City of Westminster
ORANGE	City of Yorba Linda
ORANGE	Cypress R.P.D.
PLACER	City of Auburn
PLACER	City of Loomis
PLACER	City of Rocklin
PLACER	City of Roseville
PLACER	Auburn Area R.P.D.
RIVERSIDE	City of Banning
RIVERSIDE	City of Beaumont
RIVERSIDE	City of Calimesa
RIVERSIDE	City of Canyon Lake
RIVERSIDE	City of Cathedral City
RIVERSIDE	City of Coachella
RIVERSIDE	City of Corona
RIVERSIDE	City of Hemet
RIVERSIDE	City of Indian Wells
RIVERSIDE	City of Indio
RIVERSIDE	City of La Quinta
RIVERSIDE	City of Lake Elsinore
RIVERSIDE	City of Moreno Valley
RIVERSIDE	City of Murrieta
RIVERSIDE	City of Norco
RIVERSIDE	City of Palm Desert
RIVERSIDE	City of Palm Springs
RIVERSIDE	City of Perris
RIVERSIDE	City of Rancho Mirage

APPENDIX I – Eligible Applicants

County	Jurisdiction
RIVERSIDE	City of Riverside
RIVERSIDE	City of San Jacinto
RIVERSIDE	City of Temecula
RIVERSIDE	Beaumont-Cherry Valley R.P.D.
RIVERSIDE	Coachella Valley R.P.D.
RIVERSIDE	Jurupa Area R.P.D.
RIVERSIDE	Valley Wide R.P.D.
SACRAMENTO	City of Citrus Heights
SACRAMENTO	City of Elk Grove
SACRAMENTO	City of Folsom
SACRAMENTO	City of Galt
SACRAMENTO	Arcade Creek R.P.D.
SACRAMENTO	Arden Manor R.P.D.
SACRAMENTO	Arden Park R.P.D.
SACRAMENTO	Carmichael R.P.D.
SACRAMENTO	Cordova R.P.D.
SACRAMENTO	Fair Oaks R.P.D.
SACRAMENTO	Fulton-El Camino R.P.D.
SACRAMENTO	Mission Oaks R.P.D.
SACRAMENTO	North Highlands R.P.D.
SACRAMENTO	Orangevale R.P.D.
SACRAMENTO	Rio Linda/Elverta P.R.D.
SACRAMENTO	Southgate R.P.D.
SACRAMENTO	Sunrise R.P.D.
SAN BERNARDINO	City of Adelanto
SAN BERNARDINO	City of Chino
SAN BERNARDINO	City of Chino Hills
SAN BERNARDINO	City of Colton
SAN BERNARDINO	City of Fontana
SAN BERNARDINO	City of Grand Terrace
SAN BERNARDINO	City of Highland
SAN BERNARDINO	City of Loma Linda
SAN BERNARDINO	City of Montclair

County	Jurisdiction
SAN BERNARDINO	City of Ontario
SAN BERNARDINO	City of Rancho Cucamonga
SAN BERNARDINO	City of Redlands
SAN BERNARDINO	City of Rialto
SAN BERNARDINO	City of San Bernardino
SAN BERNARDINO	City of Upland
SAN BERNARDINO	City of Yucaipa
SAN BERNARDINO	Town of Apple Valley
SAN BERNARDINO	Bloomington P.R.D.
SAN BERNARDINO	Hesperia P.R.D.
SAN BERNARDINO	Victorville R.P.D.
SAN DIEGO	City of Carlsbad
SAN DIEGO	City of Chula Vista
SAN DIEGO	City of Coronado
SAN DIEGO	City of Del Mar
SAN DIEGO	City of El Cajon
SAN DIEGO	City of Encinitas
SAN DIEGO	City of Escondido
SAN DIEGO	City of Imperial Beach
SAN DIEGO	City of La Mesa
SAN DIEGO	City of Lemon Grove
SAN DIEGO	City of National City
SAN DIEGO	City of Oceanside
SAN DIEGO	City of Poway
SAN DIEGO	City of San Marcos
SAN DIEGO	City of Santee
SAN DIEGO	City of Solana Beach
SAN DIEGO	City of Vista
SAN JOAQUIN	City of Lathrop
SAN JOAQUIN	City of Lodi
SAN JOAQUIN	City of Manteca
SAN JOAQUIN	City of Ripon

APPENDIX I – Eligible Applicants

County	Jurisdiction
SAN JOAQUIN	City of Stockton
SAN JOAQUIN	City of Tracy
SAN LUIS OBISPO	City of Atascadero
SAN LUIS OBISPO	City of Paso Robles
SAN LUIS OBISPO	City of San Luis Obispo
SAN MATEO	City of Belmont
SAN MATEO	City of Brisbane
SAN MATEO	City of Burlingame
SAN MATEO	City of Daly City
SAN MATEO	City of East Palo Alto
SAN MATEO	City of Foster City
SAN MATEO	City of Menlo Park
SAN MATEO	City of Millbrae
SAN MATEO	City of Pacifica
SAN MATEO	City of Redwood City
SAN MATEO	City of San Bruno
SAN MATEO	City of San Carlos
SAN MATEO	City of San Mateo
SAN MATEO	City of South San Francisco
SAN MATEO	Town of Atherton
SAN MATEO	Town of Colma
SAN MATEO	Town of Hillsborough
SAN MATEO	Town of Portola Valley
SAN MATEO	Town of Woodside
SAN MATEO	Highlands R.D.
SAN MATEO	Ladera R.D.
SANTA BARBARA	City of Carpinteria
SANTA BARBARA	City of Goleta
SANTA BARBARA	City of Lompoc
SANTA BARBARA	City of Santa Barbara
SANTA BARBARA	City of Santa Maria
SANTA BARBARA	Isla Vista R.P.D.
SANTA CLARA	City of Campbell
SANTA CLARA	City of Cupertino

County	Jurisdiction
SANTA CLARA	City of Gilroy
SANTA CLARA	City of Los Altos
SANTA CLARA	City of Milpitas
SANTA CLARA	City of Monte Sereno
SANTA CLARA	City of Morgan Hill
SANTA CLARA	City of Mountain View
SANTA CLARA	City of Palo Alto
SANTA CLARA	City of Santa Clara
SANTA CLARA	City of Saratoga
SANTA CLARA	City of Sunnyvale
SANTA CLARA	Town of Los Altos Hills
SANTA CLARA	Town of Los Gatos
SANTA CLARA	Rancho Rinconada R.P.D.
SANTA CRUZ	City of Capitola
SANTA CRUZ	City of Santa Cruz
SANTA CRUZ	City of Scotts Valley
SANTA CRUZ	City of Watsonville
SANTA CRUZ	Alba R.D.
SANTA CRUZ	Boulder Creek R.P.D.
SANTA CRUZ	La Selva Beach R.D.
SANTA CRUZ	Opal Cliffs P.R.D.
SHASTA	City of Anderson
SHASTA	City of Redding
SHASTA	City of Shasta Lake
SOLANO	City of Benicia
SOLANO	City of Fairfield
SOLANO	City of Suisun City
SOLANO	City of Vacaville
SOLANO	Greater Vallejo R.P.D.
SONOMA	City of Cotati
SONOMA	City of Healdsburg
SONOMA	City of Petaluma
SONOMA	City of Rohnert Park
SONOMA	City of Santa Rosa
SONOMA	City of Sebastopol
SONOMA	City of Windsor
STANISLAUS	City of Ceres
STANISLAUS	City of Hughson

APPENDIX I – Eligible Applicants

County	Jurisdiction
STANISLAUS	City of Modesto
STANISLAUS	City of Riverbank
STANISLAUS	City of Turlock
SUTTER	City of Yuba City
TULARE	City of Exeter
TULARE	City of Farmersville
TULARE	City of Porterville
TULARE	City of Visalia
VENTURA	City of Camarillo
VENTURA	City of Moorpark
VENTURA	City of Ojai
VENTURA	City of Oxnard
VENTURA	City of Port Hueneme
VENTURA	City of San Buenaventura
VENTURA	City of Simi Valley
VENTURA	City of Thousand Oaks
VENTURA	Conejo R.P.D.
VENTURA	Pleasant Valley R.P.D.
VENTURA	Rancho Simi R.P.D.
YOLO	City of Davis
YOLO	City of West Sacramento
YUBA	City of Marysville
YUBA	Olivehurst P.U.D.